Appendix – Environment & Climate Change Performance December 2023

Clean & Green

Environment & Transport KPI Performance Dashboard   Info

DOT Arrow Summary		RAG Rating Summary		Quartile Summary	
UP	NO CHANGE	A	NA	1st	NA
1	2	1	2	2	1

Outcome	All	Branch	All	Search Indicator
Sub Outcome	People act now to tackle clima..	Countywide/LCC	All	All

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
% domestic properties with Energy Performance Certificate rating C+ (new)	99	Q2 2023/24	98.9	→		NA	1st 2022/23		C
% domestic properties with Energy Performance Certificate rating C+ (existing)	54.8	Q2 2023/24	53.6	↑		NA	1st 2022/23		C
% of LCC staff who say LCC is doing enough to reduce its environmental impact (post-training survey)	89.8	Q4 2022/23	90	→	90	A	NA		L

Environment & Transport KPI Performance Dashboard   Info

DOT Arrow Summary			RAG Rating Summary		Quartile Summary
UP	NO CHANGE	NO UPDATE	G	NA	NA
1	2	2	1	4	5

Outcome	All	Branch	All	Search Indicator
Sub Outcome	Nature and local environment ..	Countywide/LCC	All	All

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Leicestershire rivers (excluding Leicester) are in good ecological status (%)	9.4	2019	0.67	○		NA	NA		C
Leicestershire rivers (excluding Leicester) are in good chemical status (%)	0	2019	99.6	○		NA	NA		C
Hectares of LCC land in better management for nature	3,854	2022/23	3,844	→		NA	NA		L
Percentage of suitable LCC land in better management for nature	97	2022/23	97	→		NA	NA		L
Tree planting	356,011	Up to Dec 2023	248,707	↑	140,000	G	NA		L

Environment & Transport KPI Performance Dashboard   Info

DOT Arrow Summary				RAG Rating Summary				Quartile Summary			
UP	NO CHANGE	DOWN	NO UPDATE	G	A	R	NA	1st	3rd	4th	NA
2	1	2	2	3	2	1	1	1	2	1	3

Outcome	All			Branch	All			
Sub Outcome	Resources are used in an envir..			Countywide/LCC	All		Search Indicator — All	

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
* % of household waste sent by local authorities across Leicestershire for reuse, recycling, composting etc. (former NI192)	42.4	Q1 2023/24	41.56	→	45	A	3rd 2021/22		C
* Annual percentage of municipal waste sent to landfill (former NI 193)	21.3	Q1 2023/24	23.68	↑	30	G	4th 2021/22		C
* Total household waste per household (kg)	954.1	Q1 2023/24	939.4	↓		G	3rd 2021/22		C
Tonnes of waste produced from LCC sites	250	Q4 2022/23	262.9	↑	387.3	G	NA		L
% waste recycled from LCC sites (non-operational)	51.2	Q4 2022/23	54.8	↓	64	R	NA		L
Total fly-tipping incidents per 1,000 population	5.6	2021/22	8.6	○		NA	1st 2021/22		C
LCC Environmental risks managed	2	2022/23	3	○	0	A	NA		L

Environment & Transport KPI Performance Dashboard Info

	DOT Arrow Summary			RAG Rating Summary			Quartile Summary		
UP	DOWN	NO UPDATE	G	R	NA	3rd	4th	NA	
3	2	4	3	1	5	4	2	3	

Outcome All
Sub Outcome The economy and infrastructur..

Branch Environment & Waste
Countywide/LCC All

Search Indicator
All

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Electric vehicle charging location per 100,000 population	46.5	Q2 2023/24	42.2	↑		NA	4th 2023		C
Electric vehicle ownership - Ultra low emission vehicles (ULEVs) rate/10,000 population	183.4	Q2 2023/24	169.8	↑		NA	3rd 2023		C
Renewable electricity generated in the area (MWh)	355,263	2022	326,582	○		NA	3rd 2022		C
Renewable electricity capacity in the area (MW)	340.2	2022	333.4	○		NA	3rd 2022		C
Amount of renewable energy generated as a % of consumption	10.9	Q4 2022/23	14.5	↓	27.8	R	NA		L
PM2.5 Air pollution fine particulate matter ($\mu g/m^3$)	7.7	2022	7.7	○		NA	4th 2021		C
Carbon emissions per capita (in LA influence)	4.6	2021	4.3	○	4.7	G	3rd 2021		C
Total LCC GHG emissions	9,395	2022/23	10,089	↑	11,690	G	NA		L
Total Business miles claimed ('000s of miles)	4,340	Q4 2022/23	4,220	↓	5,518	G	NA		L

Strong Economy, Transport and Infrastructure

Environment & Transport KPI Performance Dashboard Info

	DOT Arrow Summary		RAG Rating Summary		Quartile Summary	
	NO UPDATE		NA		NA	
	1		1		1	

Outcome Strong Economy, Transport an..
Sub Outcome All

Branch Environment & Waste
Countywide/LCC All

Search Indicator
All

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
NO2 exceedances for Leicestershire	4	2022	0	○		NA	NA		C

Data notes

In order to ensure comparisons are unbiased and insightful the following indicators are used in deriving annual quartile positions as part of the Council's corporate benchmarking approach. These indicators use published statistics from the relevant government departmental (e.g., Department for Energy Security and Net Zero) and the Office of National Statistics population data.

Renewable electricity generated within LA area (MWh per 1000 households)

Renewable electricity capacity within LA area (MW per 10k households)